



NON-GOVERNMENTAL
ORGANIZATION "FLORA"

Annual activity report NGO "Flora"

2023





INTRODUCTORY WORD

Dear friends, partners, donors, colleagues!

Let us to begin this report by expressing sincere words of gratitude and recognition to everyone who contributed to our common journey in 2023.

The past year has proved to be exceptionally challenging for all of us. Global instability, and particularly the internal challenges associated with the war in our country, have created extremely difficult conditions for our lives and activities.

Despite all the difficulties, we are proud to say that we successfully coped with these challenges. Our determination, teamwork and mutual support allowed us not only withstand the pressure of complex circumstances, but also to make a significant contribution to the restoration of our environment and protection of human rights.

This report is a testament to our strength and dedication to the idea of improving our environment.

PROFESSIONAL TEAM

In 2023, we strengthened our team.
We dedicated a lot of time to our interaction.
We organized various team-building activities and
devoted much time to learning.



**Shestakova
Liudmyla**
Executive
Director



**Muntian
Iryna**
Deputy Executive
Director



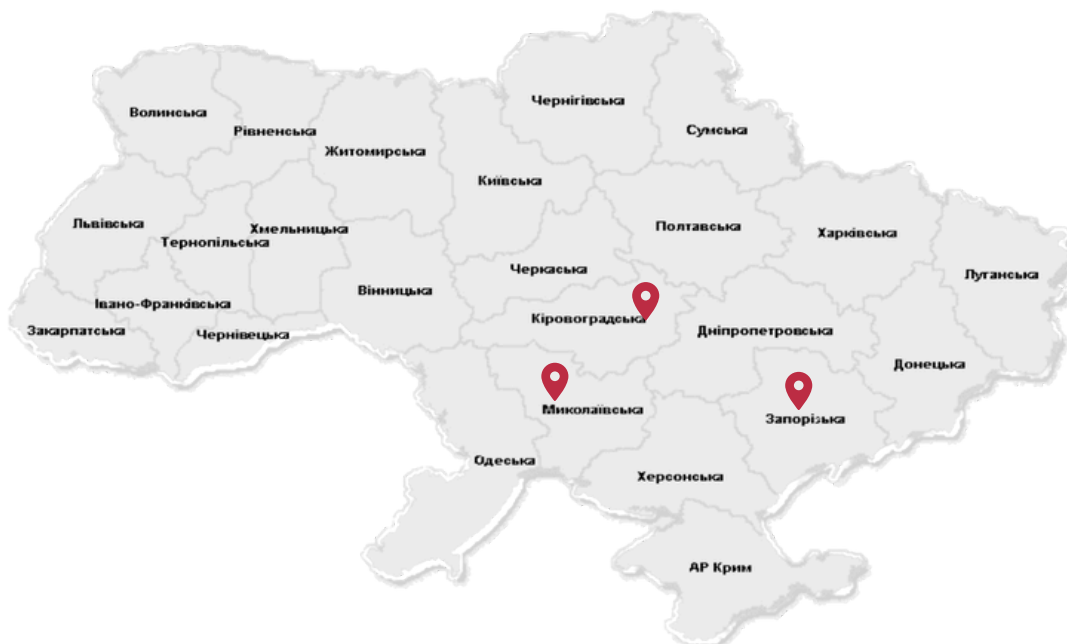
**Shytria
Alina**
PR Manager



**Ivashchenko
Maksym**
Head of Analytics
Department



**Tarasenko
Kateryna**
Financial
Analyst



WE EXPANDED THE SCOPE OF ACTIVITIES

In 2023, the team of NGO "Flora" began its activities in the Mykolaiv and Zaporizhzhia regions.
For a long time, the organization only covered the Kirovohrad region.

190 000+

coverage

Through our informational campaign and events conducted in the territories of three regions of Ukraine, we engaged over 190,000 local residents. This number of people has become more aware and determined in resolving environmental issues.

IN TOTAL CONDUCTED

Throughout the year of activity, we held various events aimed at raising awareness and addressing environmental issues.



For the first time **Mini-Grants**



The NGO "Flora" distributed mini-grants to 10 communities in the Kirovohrad region for the first time.

Announced a mini-grant competition to support environmental community initiatives in the Kirovohrad region, aimed at engaging local activists in actions to address health risks and environmental pollution from uranium mining in the region, as well as reducing risks associated with the impact of war on uranium mining facilities, including pollution of water resources, air, and soil.

Further details:

10 communities conducted quality assessments of water sources, created maps, established 6 air quality monitoring stations, carried out informational campaigns, measured radon levels in schools, researched the situation, and developed action plans which they presented to the authorities. Overall, very conscientious work was done. The population of the Kirovohrad region began to discuss the issues of radiation contamination and show interest in addressing them.

100 000 UAH

Each community received support for their environmental activities.

Environmental campaigns

Coordinators

10 coordinators environmental campaigns NGO “Флора”

In the territories of the Kirovohrad and Mykolaiv regions, coordinators are conducting advocacy campaigns. This way, we have strengthened our team and increased our influence level in lobbying for environmental changes.

01.

The coordinators are organizing meetings, clean-up events, environmental actions, webinars, challenges, and much more. They are also establishing cooperation with the public and authorities, advocating for environmental changes within their communities.

02.

Communities have started not only talking about environmental issues but also taking action. Therefore, we are already seeing many positive changes in the communities. For example, trash bins have been installed, leaf burning has been abandoned, sources are being cleaned, and community websites have an "ecology" section.



Effective activity

In just six months of the coordinators' work, we have achieved significant results. Read more details on our social media channels.

MOBILE LABORATORY

NGO "Flora" has its own independent analytical and research department. And in 2023, it was replenished.

The NGO "Flora" has an analytical and research department, which plays a key role in ensuring quality and independent work. In order to improve our analytical processes and ensure their mobility, we express the need for a mobile laboratory.

We already have a significant number of high-quality analytical tools that allow for thorough research and analysis.

We are committed to continuous improvement and development of our technical arsenal to ensure a high level of professionalism and accuracy in our analytical activities.

Thank you for your support, which allows us to continue to provide the highest standards of quality and objectivity in our analytical research.



- 
- smart photometer;
 - dosimeter radiometer MKS-05;
 - nitrate tester Greentest;
 - thermal imager;
 - 8 air quality monitoring stations.
 - **Airthings Corentium Home radonometer**

INTERNATIONAL COOPERATION

This year, we joined many educational and work meetings throughout Ukraine, and also had 3 foreign business trips. Where we studied, established international relations and planned our activities in partnership with these countries.



"Climate BarCamp" (Poland)

The concept of the event was the discussion and development of climate solutions at the municipal level. There were representatives of 7 countries at the event, where everyone shared the experience of their country, as well as problems.

Study visit (Sweden)

We got acquainted with various environmental practices of Sweden, approaches and methods that may be applicable to Ukraine in the coming years.



Exchange of experience. Meeting with Heitman (Czech Republic)

Kirovohrad region, like the Czech Republic, has large deposits of uranium ores. We are at a stage where uranium mining is environmentally and economically unprofitable. The experience of the Czech Republic has shown that it is possible to solve this problem. Our friends and partners will support our activities at the international level.

Meeting with partners from the Czech Republic

Our Czech friends and partners visited us in Kropyvnytskyi, where we talked about the results of our cooperation and made plans for the future.



DOCUDAYS

The traveling documentary film festival 20 Docudays UA has already visited Kirovohrad Oblast 15 times! The NGO "Flora", as usual, acted as the organizers of the shows in Kropyvnytskyi.

In total, there were more than 20 views, in online and offline formats. Looked over 12 films and had 3 meetings with directors! During the festival, more than 1,000 connoisseurs of documentary films joined us.

The central theme of this year's festival is "Image of the Future".

"Image of the future" is a story about recovery after a victory where there is no place for plastic swans and painted tires on lawns or playgrounds from condominiums. This is a challenge to the real modernization of our cities, towns and villages, the creation of beautiful and convenient, modern and accessible, oriented to all pedestrians - from the old to the young and those who have been changed by the war.

This is also a conversation about cleaning our water bodies and land from pollution and mines, which left by the occupiers. 20 Docudays UA is a way to create a clean, environmentally friendly safe future where the image of the new generation will be determined by its ability to change the world for the better today.



Our finances. General budget of 2023

Total income: UAH 5,413,788

- | | |
|--|-----------|
| • №2.2.7-7, №3.1.4-16, №3.1.6-12, №3.1.5-15, №3.1.6-18, №3.1.5-18 with the support of the NGO "Slavic Cultural Center "Zadzerkallya"; | 196 580 |
| • №HRD 20-03 from the Dutch Helsinki Committee "Bobrynets community in the context of water security"; | 93 936 |
| • №SUP30023GR0066 "Strengthening the stability, security and expert potential of NGOs, initiative groups and public activists in the Kirovohrad and Mykolaiv regions" with the support of the Democracy Promotion Fund of the US Embassy in Ukraine; | 2 215 770 |
| • №SG55100 from International Renaissance "Investigation of the practice of handling medical waste in the population and small enterprises: analysis, identification and development of environmentally friendly approaches"; | 449 245 |
| • 2023-UA-4-04 with the support of the Embassy of the Czech Republic in Ukraine "Dangerous neighbors - uranium mines. Double Jeopardy During War"; | 2 362 807 |
| • Voluntary donations for statutory activities to the NGO Flora Stabilization Fund from individuals and the Dutch Helsinki Committee (UAH 24073.81) | 95 449 |

EXPENDITURES

TOTAL EXPENSES: 6 079 740

ADMINISTRATIVE COSTS

rent, utilities, Internet,
electronic document
management, stationery,
bank services, etc.)

175 727

MINI- GRANTS

Mini-grants
distributed to other
NGOs

1 015 460

PROGRAM ACTIVITY

conducting events,
experts' fees

3 322 466

Training of
employees,
business trips,
medical insurance

437 757

Wages and taxes are
calculated on wages

880 010


EQUIPMENT

Purchase of equipment,
material support

248 319

2023 year

Results of the financial activities of the NGO "Flora"



Opening balance
1 396 271 UAH

Revenue
5 413 788 UAH

Expenditures
6 079 740 UAH

Closing balance
730 319 UAH

ACKNOWLEDGEMENTS



Your trust and faith in our initiatives is extremely important to us, and we are grateful for the opportunity to work together for the benefit of our common future. Your support not only helped us overcome the difficulties of the past year, but also enabled us to implement a number of significant projects.

Our cooperation is of great importance to us, and we hope for further fruitful cooperation. Together we really change the world for the better!